GREAT HINTON PARISH COUNCIL
BUDGET 27-28 FINAL VERSION

	27-28	26-27	25-26	24-25	23-24	22-23
RECEIPTS						
Precept	6646	6528	6144	3243.00	3,000.00	3000.00
Misc (and Refunds)	0	0	154.97	366.19	366.00	0.00
Interest	0	0	0	0.00	0.00	0.00
Grants	0	0	0	0.00	0.00	0.00
	6646	6528	6298.97	3609.19	3,366.00	3,000.00
PAYMENTS						
Advertising	0	0.00	0.00	0.00	0.00	0.00
Audits	165	100.00	0.00	0.00	0.00	0.00
Bank Charges	51	51.00	51.00	0.00	0.00	0.00
Chair's Allowance	100	100.00	0.00	0.00	0.00	0.00
Clerk's Allowance	350	350.00	258.00	0.00	0.00	0.00
Defibrillator	450	450.00	149.33	0.00	0.00	0.00
Grants	300	300.00	0.00	0.00	50.00	0.00
Elections	100	100.00	0.00	0.00	0.00	0.00
Events	250	250.00	0.00	0.00	0.00	0.00
Equipment	100	100.00	0.00	0.00	0.00	0.00
Grounds Maintenance	650	650.00	0.00	620.00	1,067.00	0.00
HMRC	0	414.00	407.40	0.00	0.00	0.00
Insurance	300	200.00	194.69	200.00	0.00	0.00
IT	400	315.00	859.80	300.00	0.00	0.00
Misc	250	250.00	54.00	250.00	0.00	0.00
Printing/Stationery/Postage	50	50.00	85.00	0.00	397.00	0.00
Professional Fees	125	125.00	0.00	150.00	0.00	0.00
Meetings	0	0.00	84.00	0.00	0.00	0.00
Salary	1800	1660.00	1822.33	1018.00	1,018.00	877.00
S137 Spend *	0	0.00	19.99	0.00	0.00	0.00
Special Projects/Savings	500	583.00	0.00	0.00	0.00	0.00
Subscriptions/Membership	150	85.00	189.26	85.00	0.00	0.00
Training	150	150.00	49.50	0.00	0.00	0.00
Village Hall	80	75.00	0.00	70.50	0.00	0.00
Refuse collection	75	70.00	75.00	0.00	0.00	0.00
Contingency to create reserves	250	100.00	71.48	0.00	0.00	0.00
	6646.00	6528.00	4370.78	2693.50	2532.00	877.00

RESERVES

	To create in 27-28	At end of 26-27	At end of 25-26
Ear Marked Reserves:			
S137 (£11.60 x 167)	£1,937	£1,937	£1,937
3 months operating costs	£1,131	£1,131	£1,131
SID	£2,583	£2,083	£1,500
Defibrillator	£2,300	£1,850	£1,500
Elections preparation	£1,983	£1,883	£1,783
Ear Marked Reserves Total:	**£9,934**	**£8,884**	**£7,851**
General Reserves	£250	£100	£0
Reserves Total:	**£10,184**	**£8,984**	**£7,851**

PRECEPT

Tax year	Precept	Variance	Per Band D	Difference
22/23	£3,000		£28.40	
23/24	£3,000		£29.90	£1.50
24/25	£3,243		£30.80	£0.90
25/26	£6,144	85.10%	£57.48	£26.21
26/27	£6,528	7.06%	£61.54	£4.06
27/28	£6,646	0.76%	£62.01	£0.47

Council Tax Precept Calculator

Great Hinton Parish Council

Please enter in box 1 the total amount of Precept required in 2027/28 to calculate the % change on your band D charge for 2027/28. The result will appear in box 2.

Alternatively, please enter in box 2 the % increase/(-decrease) to the band D charge in order to calculate the total Precept. The result will appear in box 1.

A summary is shown below together with the difference from the previous year.

Total precept for 2027/28: £ 6,646.00 (Box 1) (Press tab to enter)

Percentage change: 0.76 % (Box 2) (Press tab to enter)

Summary

Year	Taxbase	Precept	Total £ for Band D	Difference in £ for Band D	% change on last year for Band D
2026/27	106.07	£6,528.00	£61.54		
2027/28	107.17	£6,646.00	£62.01	£0.47	0.76%

To show the change across all Bands:

Year	A	B	C	D	E	F	G	H
2023/24	£19.93	£23.26	£26.58	£29.90	£36.54	£43.19	£49.83	£59.80
2024/25	£20.53	£23.96	£27.38	£30.80	£37.64	£44.49	£51.33	£61.60
2025/26	£38.32	£44.71	£51.09	£57.48	£70.25	£83.03	£95.80	£114.96
2026/27	£41.03	£47.86	£54.70	£61.54	£75.22	£88.89	£102.57	£123.08
2027/28	£41.34	£48.23	£55.12	£62.01	£75.79	£89.57	£103.35	£124.02
Difference for each Band £	£0.31	£0.37	£0.42	£0.47	£0.57	£0.68	£0.78	£0.94
% difference for each Band	0.76%	0.77%	0.77%	0.76%	0.76%	0.76%	0.76%	0.76%

View Full History

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Council Tax Precept Calculator

View History

Great Hinton Parish Council

Precept

Year	Tax Base	Grant	Precept	Total
2013/14	101.82	—	£2,000.00	£2,000.00
2014/15	102.06	—	£3,000.00	£3,000.00
2015/16	100.69	—	£3,000.00	£3,000.00
2016/17	101.77	—	£3,500.00	£3,500.00
2017/18	103.64	—	£3,500.00	£3,500.00
2018/19	105.54	—	£3,000.00	£3,000.00
2019/20	101.88	—	£3,000.00	£3,000.00
2020/21	101.75	—	£3,000.00	£3,000.00
2021/22	104.14	—	£3,000.00	£3,000.00
2022/23	105.64	—	£3,000.00	£3,000.00
2023/24	100.35	—	£3,000.00	£3,000.00
2024/25	105.31	—	£3,243.55	£3,243.55
2025/26	106.89	—	£6,144.00	£6,144.00
2026/27	106.07	—	£6,528.00	£6,528.00
2027/28	107.17	—	—	£0.00